

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK COMMITTEE**  
**19<sup>th</sup> SEPTEMBER 2018**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Arboretum, Dunkirk and Lenton, Radford and Park wards, detailed in Appendices A, B and C.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee

is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A,. B, C and D is held by the Constitutional Services team.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 No

## **APPENDIX A**

### **Arboretum Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Arboretum Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
03/05/18	Hyson Green Festive Lights Event	Bryan and Choudhry (£150 each)	£300
11/05/18	Bands in the Park	Bryan and Choudhry (£300 each)	£600
24/05/18	Punjabi Lunch Club	Bryan and Choudhry (£250 each)	£500
18/07/18	HGYC Summer Play scheme	Bryan and Choudhry (£500 each)	£1000
14/06/18	Hyson Green Cultural Festival	Bryan and Choudhry (£250 each)	£500

<b>Schemes to be de-committed: Arboretum Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
		0

Balance brought forward 2017/18	£5,032
Allocation 2018/19	£10,000
Total available allocation	£15,032
Total de-committed	0
<b>Total allocated at 31/07/18</b>	<b>8,632</b>
<b>Total unallocated at 31/07/18</b>	<b>£6,400</b>

## **APPENDIX B**

### **Dunkirk & Lenton Ward Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Dunkirk &amp; Lenton Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
17/05/18	Primary Feasibility Study	Piper and Trimble (£500 each)	£1,000
14/05/18	Funday Festival 2018	Piper and Trimble (£500 each)	£1,000
16/05/18	Tommy's School Gate Café	Piper and Trimble (£250 each)	£500
21/07/18	BBC Food Winners Banners	Piper and Trimble (£315 each)	£630

<b>Schemes to be de-committed: Dunkirk and Lenton Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>

Balance Brought forward 2017/18	£8,133
Uncommitted Balance b/f 2017/18	£11,870
Allocation 2018/19	£10,000
Total Available Allocation	£30,003
Total de-committed	0
<b>Total allocated at 31/07/18</b>	<b>£11,263</b>
<b>Total unallocated at 31/07/18</b>	<b>£18,740</b>

## **APPENDIX C**

### **Radford and Park Ward Budget Allocations 2018/19**

<b>Date approved</b>	<b>Allocated Schemes: Radford and Park Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
17/05/18	Primary Feasibility Study	Ali, Aziz and Peach	£2,500
29/05/18	Mellors Primary Music Project	Ali, Aziz and Peach	£3,000
2/07/18	BBC Food Winners Banners	Ali, Aziz and Peach	£630

<b>Schemes to be de-committed: Radford and Park Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
		0

Balance brought forward 2017/18	£7,603
Uncommitted Balance b/f 2017/18	£29,183
Allocation 2018/19	£15,000
Total available allocation	£51,787
Total de-committed	0
<b>Total allocated at 31/07/18</b>	<b>£13,233</b>
<b>Total unallocated at 31/07/18</b>	<b>£38,553</b>

